

INSTITUTO ELECTORAL Y DE PARTICIPACION CIUDADANA
 Estado Analítico del Ejercicio del Presupuesto de Egresos
 Clasificación Administrativa
 Del 1 de Enero al 31 de Marzo de 2020

| Concepto | Egresos | | | | | Subejercicio 6 = (3 - 4) |
|------------------------|----------------------|--------------------------------|----------------------|---------------------|---------------------|-------------------------------|
| | Aprobado | Ampliaciones/ (Reducciones) | Modificado | Devengado | Pagado | |
| | 1 | 2 | 3 = (1 + 2) | 4 | 5 | |
| Sin Ramo/Dependencia | | | | | | |
| 100 ADMINISTRACION | \$169,899,834 | \$0 | \$169,899,834 | \$26,633,915 | \$26,633,915 | \$143,265,919 |
| | \$169,899,834 | \$0 | \$169,899,834 | \$26,633,915 | \$26,633,915 | \$143,265,919 |
| | | | \$0 | | | \$0 |
| | | | \$0 | | | \$0 |
| | | | \$0 | | | \$0 |
| | | | \$0 | | | \$0 |
| | | | \$0 | | | \$0 |
| | | | \$0 | | | \$0 |
| | | | \$0 | | | \$0 |
| Total del Gasto | \$169,899,834 | \$0 | \$169,899,834 | \$26,633,915 | \$26,633,915 | \$143,265,919 |